

MUNICIPIO DE SAHUAYO, MICH  
ESTADO DEL EJERCICIO DEL PRESUPUESTO  
POR ENTE PÚBLICO/FUNCIÓN  
AL MES DE MARZO DEL 2018

| Código   | Función   | Presupuesto de Egresos Aprobado | Ampliaciones/Reducciones | Presupuesto Vigente   | Comprometido          | Presupuesto Disponible para Comprometer | Devengado            | Comprometido no Devengado | Presupuesto sin Devengar | Ejercido             | Pagado               | Cuentas por Pagar (Deuda) |
|----------|---|---------------------------------|--------------------------|-----------------------|-----------------------|---|----------------------|---------------------------|--------------------------|----------------------|----------------------|---------------------------|
| (3)      | (4)   | (5)                             | (6)                      | (7)                   | (8)                   | (9)                                     | (10)                 | (11)                      | (12)                     | (13)                 | (14)                 | (15)                      |
| <b>1</b> | <b>GOBIERNO</b>   | <b>106,691,086.56</b>           | <b>4,771,004.69</b>      | <b>111,462,091.25</b> | <b>67,745,427.48</b>  | <b>43,716,663.77</b>                    | <b>35,404,872.39</b> | <b>32,340,555.09</b>      | <b>76,057,218.86</b>     | <b>34,693,361.42</b> | <b>34,693,361.42</b> | -                         |
| 1.1      | LEGISLACIÓN   | 5,363,366.00                    | 42,427.23                | 5,405,793.23          | 5,050,543.24          | 355,249.99                              | 1,260,607.24         | 3,789,936.00              | 4,145,185.99             | 1,243,760.09         | 1,243,760.09         | -                         |
| 1.2      | JUSTICIA  | -                               | -                        | -                     | -                     | -                                       | -                    | -                         | -                        | -                    | -                    | -                         |
| 1.3      | COORDINACIÓN DE LA POLÍTICA DE GOBIERNO   | 64,761,991.90                   | 5,011,119.22             | 69,773,111.12         | 33,112,981.95         | 36,660,129.17                           | 25,925,483.72        | 7,187,498.23              | 43,847,627.40            | 25,598,065.48        | 25,598,065.48        | -                         |
| 1.4      | RELACIONES EXTERIORES   | 1,531,800.00                    | 71,281.21                | 1,460,518.79          | 1,214,818.79          | 245,700.00                              | 281,935.46           | 932,883.33                | 1,178,583.33             | 279,679.37           | 279,679.37           | -                         |
| 1.5      | ASUNTOS FINANCIEROS Y HACENDARIOS   | -                               | -                        | -                     | -                     | -                                       | -                    | -                         | -                        | -                    | -                    | -                         |
| 1.6      | SEGURIDAD NACIONAL  | 22,428,259.66                   | 89,520.43                | 22,338,739.23         | 17,738,552.57         | 4,600,186.66                            | 5,144,567.15         | 12,593,985.42             | 17,194,172.08            | 4,854,166.40         | 4,854,166.40         | -                         |
| 1.7      | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR  | 7,226,464.00                    | 210,292.88               | 7,016,171.12          | 6,536,982.37          | 479,188.75                              | 1,435,409.53         | 5,101,572.84              | 5,580,761.59             | 1,408,082.11         | 1,408,082.11         | -                         |
| 1.8      | OTROS SERVICIOS GENERALES   | 5,379,205.00                    | 88,552.76                | 5,467,757.76          | 4,091,548.56          | 1,376,209.20                            | 1,356,869.29         | 2,734,679.27              | 4,110,888.47             | 1,309,607.97         | 1,309,607.97         | -                         |
|          | <b>TOTAL GOBIERNO</b>   | <b>106,691,086.56</b>           | <b>4,771,004.69</b>      | <b>111,462,091.25</b> | <b>67,745,427.48</b>  | <b>43,716,663.77</b>                    | <b>35,404,872.39</b> | <b>32,340,555.09</b>      | <b>76,057,218.86</b>     | <b>34,693,361.42</b> | <b>34,693,361.42</b> | -                         |
| <b>2</b> | <b>DESARROLLO SOCIAL</b>  | <b>687,952,472.64</b>           | <b>145,162,439.68</b>    | <b>542,790,032.96</b> | <b>64,210,151.64</b>  | <b>478,579,881.32</b>                   | <b>29,940,183.02</b> | <b>34,269,968.62</b>      | <b>512,849,849.94</b>    | <b>28,543,896.49</b> | <b>28,543,896.49</b> | -                         |
| 2.1      | PROTECCION AMBIENTAL  | 2,574,450.00                    | 131,411.76               | 2,443,038.24          | 2,159,538.24          | 283,500.00                              | 491,668.06           | 1,667,870.18              | 1,951,370.18             | 485,382.52           | 485,382.52           | -                         |
| 2.2      | VIVIENDA Y SERVICIO A LA COMUNIDAD  | 664,863,879.64                  | 146,725,758.92           | 518,138,120.72        | 43,779,839.09         | 474,358,281.63                          | 22,783,237.01        | 20,996,602.08             | 495,354,883.71           | 21,840,016.63        | 21,840,016.63        | -                         |
| 2.3      | SALUD   | 207,450.00                      | 10,390.25                | 197,059.75            | 178,912.55            | 18,147.20                               | 57,976.55            | 120,936.00                | 139,083.20               | 56,851.55            | 56,851.55            | -                         |
| 2.4      | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES  | 4,850.00                        | 556,627.07               | 5,171,477.07          | 4,933,504.40          | 237,972.67                              | 1,763,076.40         | 3,170,428.00              | 3,408,400.67             | 1,656,397.01         | 1,656,397.01         | -                         |
| 2.5      | EDUCACIÓN   | 543,398.00                      | 15,883.44                | 527,514.56            | 520,915.56            | 6,599.00                                | 520,915.56           | 119,906.22                | 401,009.34               | 119,498.00           | 119,498.00           | -                         |
| 2.6      | PROTECCIÓN SOCIAL   | 2,851,570.00                    | 26,948.62                | 2,824,621.38          | 2,492,246.55          | 332,374.83                              | 632,185.55           | 1,860,061.00              | 2,192,435.83             | 627,501.24           | 627,501.24           | -                         |
| 2.7      | OTROS ASUNTOS SOCIALES  | 12,296,875.00                   | 1,191,326.24             | 13,488,201.24         | 10,145,195.25         | 3,343,005.99                            | 4,092,133.23         | 6,053,062.02              | 9,396,068.01             | 3,758,249.54         | 3,758,249.54         | -                         |
|          | <b>TOTAL DESARROLLO SOCIAL</b>  | <b>687,952,472.64</b>           | <b>145,162,439.68</b>    | <b>542,790,032.96</b> | <b>64,210,151.64</b>  | <b>478,579,881.32</b>                   | <b>29,940,183.02</b> | <b>34,269,968.62</b>      | <b>512,849,849.94</b>    | <b>28,543,896.49</b> | <b>28,543,896.49</b> | -                         |
| <b>3</b> | <b>DESARROLLO ECONÓMICO</b>   | <b>6,705,076.00</b>             | <b>447,515.69</b>        | <b>6,257,560.31</b>   | <b>4,826,501.33</b>   | <b>1,431,058.98</b>                     | <b>1,521,050.00</b>  | <b>3,305,451.33</b>       | <b>4,736,510.31</b>      | <b>1,490,358.52</b>  | <b>1,490,358.52</b>  | -                         |
| 3.1      | ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL  | 291,900.00                      | 14,175.56                | 277,724.44            | 265,636.45            | 12,087.99                               | 75,074.78            | 190,561.67                | 202,649.66               | 75,074.78            | 75,074.78            | -                         |
| 3.2      | AGROPECUARIA, SILVICULTURA, PESCA Y CAZAS   | 148,500.00                      | 11,459.00                | 137,041.00            | 137,041.00            | -                                       | 33,000.00            | 104,041.00                | 104,041.00               | 33,000.00            | 33,000.00            | -                         |
| 3.3      | COMBUSTIBLES Y ENERGÍA  | -                               | -                        | -                     | -                     | -                                       | -                    | -                         | -                        | -                    | -                    | -                         |
| 3.4      | MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN  | -                               | -                        | -                     | -                     | -                                       | -                    | -                         | -                        | -                    | -                    | -                         |
| 3.5      | TRANSPORTE  | -                               | -                        | -                     | -                     | -                                       | -                    | -                         | -                        | -                    | -                    | -                         |
| 3.6      | COMUNICACIONES  | -                               | -                        | -                     | -                     | -                                       | -                    | -                         | -                        | -                    | -                    | -                         |
| 3.7      | TURISMO   | -                               | -                        | -                     | -                     | -                                       | -                    | -                         | -                        | -                    | -                    | -                         |
| 3.8      | CIENCIA, TECNOLOGÍA E INNOVACIÓN  | -                               | -                        | -                     | -                     | -                                       | -                    | -                         | -                        | -                    | -                    | -                         |
| 3.9      | OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS   | 291,900.00                      | 14,175.56                | 277,724.44            | 265,636.45            | 12,087.99                               | 75,074.78            | 190,561.67                | 202,649.66               | 75,074.78            | 75,074.78            | -                         |
|          | <b>TOTAL DESARROLLO ECONOMICO</b>   | <b>6,705,076.00</b>             | <b>447,515.69</b>        | <b>6,257,560.31</b>   | <b>4,826,501.33</b>   | <b>1,431,058.98</b>                     | <b>1,521,050.00</b>  | <b>3,305,451.33</b>       | <b>4,736,510.31</b>      | <b>1,490,358.52</b>  | <b>1,490,358.52</b>  | -                         |
| <b>4</b> | <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>  | -                               | -                        | -                     | -                     | -                                       | -                    | -                         | -                        | -                    | -                    | -                         |
| 4.1      | TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA                                | -                               | -                        | -                     | -                     | -                                       | -                    | -                         | -                        | -                    | -                    | -                         |
| 4.2      | TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | -                               | -                        | -                     | -                     | -                                       | -                    | -                         | -                        | -                    | -                    | -                         |
| 4.3      | SANEAMIENTO DEL SISTEMA FINANCIERO  | -                               | -                        | -                     | -                     | -                                       | -                    | -                         | -                        | -                    | -                    | -                         |
| 4.4      | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES   | -                               | -                        | -                     | -                     | -                                       | -                    | -                         | -                        | -                    | -                    | -                         |
|          | <b>TOTAL OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                    | -                               | -                        | -                     | -                     | -                                       | -                    | -                         | -                        | -                    | -                    | -                         |
|          | <b>TOTAL</b>  | <b>801,348,635.20</b>           | <b>140,838,950.68</b>    | <b>660,509,684.52</b> | <b>136,782,080.45</b> | <b>523,727,604.07</b>                   | <b>66,866,105.41</b> | <b>69,915,975.04</b>      | <b>593,643,579.11</b>    | <b>64,727,616.43</b> | <b>64,727,616.43</b> | -                         |

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

RODRIGO SANCHEZ ZEPEDA  
PRESIDENTE MUNICIPAL

MARIANA TEJEDA CID  
SINDICO MUNICIPAL

LUIS ALBERTO LEON CHAVEZ  
TESORERO MUNICIPAL

JOSE DE JESUS CERVANTES CANELA  
CONTRALOR MUNICIPAL